

**Church of the Redeemer
2024 Budget**

Income

4.101.100	Pledge Payments	\$	205,750.00
	Pledge Payments	\$	205,750.00
4.105.100	Plate Contributions - Operatin	\$	7,500.00
	Plate	\$	7,500.00
4.110.100	Gifts - not designated	\$	2,000.00
4.112.100	Gifts designated to operations	\$	-
4.115.100	Contributions for flowers	\$	-
	Total Other Inc for Operations	\$	2,000.00
4.151.100	Rent - Ethiopian	\$	24,000.00
4.151.200	Rent - Friday Niters	\$	1,500.00
4.151.300	Rent - NSSC	\$	1,500.00
	Total Rent	\$	27,000.00
4.190.100	Transfer of Endowment Interest	\$	17,625.00
	Endowment Interest	\$	17,625.00
4.210.100	Contributions - Outreach	\$	3,000.00
	Total Contributed to Outreach	\$	3,000.00
4.115.171	Gifts Designated Property - Landscaping	\$	500.00
4.140.100	Congregational Grant - 2022	\$	10,500.00
4.301.100	Contributions- Memorial Garden	\$	1,000.00
4.311.100	Memorials - directed	\$	500.00
4.401.520	Bank Interest to Maintenance R	\$	-
4.401.550	Investment earnings to Endowme	\$	-
4.501.500	Earley Outreach Fund Earnings	\$	-
4.510.100	Butterfly Expendible Receipts	\$	-
4.601.100	Contributions-Rector'sDiscFund	\$	-
4.999.910	Uncashed Voucher	\$	-
	Total Income	\$	275,375.00

Expenses

5.101.100	Diocesan Assessment	\$	37,229.38
	Assessment	\$	37,229.38
5.170.100	Rector's Disc Fund from Ops	\$	2,250.00
	Rector's Disc Fund	\$	2,250.00
5.201.100	Priest Base Salary & Housing	\$	104,001.24
	Total Priest Salary	\$	104,001.24
5.201.125	Priest Medical Insurance	\$	20,580.00
5.201.140	Priest Pension	\$	18,720.22
	Total Priest Benefits	\$	39,300.22
5.201.150	Priest Monthly Travel Allowanc	\$	2,500.00
5.201.160	Priest Conference/Retreat Trav	\$	1,000.00
	Total Priest Travel	\$	3,500.00
5.203.100	Curate	\$	10,500.00
5.205.100	Supply Clergy		
	Supply Clergy	\$	10,500.00
5.211.100	Organist	\$	-
5.213.100	Supply Organist	\$	500.00
	Total Organist	\$	500.00
5.220.100	Admin Salaries	\$	18,400.00
	Total Admin Salaries	\$	18,400.00
5.250.100	Salary Taxes/Workers Comp	\$	4,000.00
	Salary Taxes & Workers Comp	\$	4,000.00
5.301.100	Sacristans	\$	250.00
5.303.100	Liturgical Arts	\$	250.00
5.305.100	Other Liturgical Expenses	\$	750.00
5.310.100	Flowers	\$	100.00
	Total Liturgical Expense	\$	1,350.00
5.350.100	Music	\$	200.00

5.350.200	Other Choir Expenses	\$	100.00
5.350.300	Musicians Hired for Events	\$	200.00
5.350.400	Instrument Tuning	\$	750.00
	Total Music/Choir	\$	1,250.00
5.401.100	Adult CE / Catechesis	\$	250.00
5.401.200	Children's Christian Ed	\$	250.00
	Total Christian Ed	\$	500.00
5.501.100	Fellowship	\$	1,500.00
5.501.200	Newcomers	\$	750.00
	Total Community Fellowship	\$	2,250.00
5.601.100	Office Supplies		2110
5.601.150	Admin Expense	\$	2,110.00
5.601.200	Office Equipment/Furniture	\$	2,000.00
5.601.300	Computer-related Expense	\$	500.00
5.650.100	Communications	\$	2,000.00
5.670.100	Diocesan Convention	\$	300.00
	Total Office/Admin Expense	\$	9,020.00
5.701.100	Telephone	\$	6,508.00
5.701.110	Gas	\$	11,098.00
5.701.120	Electricity	\$	5,324.00
5.701.130	Water/Sewer	\$	4,471.00
5.701.140	Garbage Collection	\$	2,820.00
	Total Utilities	\$	30,221.00
5.710.100	Custodian Service	\$	14,587.00
	Custodial Service	\$	14,587.00
5.715.100	Custodial Supplies	\$	500.00
5.720.100	Property Repair/Maintenance	\$	3,000.00
5.720.500	Unanticipated Repairs	\$	750.00
5.740.100	Surface Water Tax1250	\$	4,875.00
	Total Property from Operating	\$	9,125.00
5.748.100	Church Insurance	\$	13,063.00

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5.801.100					Outreach Disbursement	\$ 4,000.00
					Total Outreach Disbursements	\$ 4,000.00
5.805.100					Development Consultant	\$ 4,000.00
					Total Development Consultant	\$ 4,000.00
5.350.800					Liturgical Arts Fund Expenditure	\$ -
5.750.600					Property Expense	\$ -
5.820.100					Disburse Butterfly Expendible	\$ -
5.880.100					Rector's Disc Fund Disbursemen	\$ -
5.999.900					Accounting Correction Account - Operating Fund	\$ -
5.999.910					Lost Assets	\$ -
					Total Expense	\$ 308,546.84
					Deficit	\$ (33,171.84)